

세입총괄표

2024년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	81,432,401	100.00%	79,955,484	100.00%	1,476,917	1.85%
200 세외수입	43,439,084	53.34%	42,484,542	53.14%	954,542	2.25%
210 경상적세외수입	41,233,749	50.64%	40,279,207	50.38%	954,542	2.37%
211 재산임대수입	105,304	0.13%	105,304	0.13%	0	0.00%
212 사용료수입	37,313,259	45.82%	37,313,259	46.67%	0	0.00%
213 수수료수입	76,188	0.09%	76,188	0.10%	0	0.00%
214 사업수입	3,444,823	4.23%	2,490,281	3.11%	954,542	38.33%
216 이자수입	294,175	0.36%	294,175	0.37%	0	0.00%
220 임시적세외수입	950,000	1.17%	950,000	1.19%	0	0.00%
221 재산매각수입	15,000	0.02%	15,000	0.02%	0	0.00%
225 지난년도수입	935,000	1.15%	935,000	1.17%	0	0.00%
230 지방행정제재·부과금	1,255,335	1.54%	1,255,335	1.57%	0	0.00%
236 부담금	1,255,335	1.54%	1,255,335	1.57%	0	0.00%
500 보조금	15,297,600	18.79%	15,230,100	19.05%	67,500	0.44%
510 국고보조금등	14,898,000	18.29%	14,898,000	18.63%	0	0.00%
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520 시·도비보조금등	399,600	0.49%	332,100	0.42%	67,500	20.33%
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700 보전수입등및내부거래	22,695,717	27.87%	22,240,842	27.82%	454,875	2.05%
710 보전수입등	5,420,705	6.66%	5,305,142	6.64%	115,563	2.18%
711 잉여금	5,420,705	6.66%	5,305,142	6.64%	115,563	2.18%
720 내부거래	17,275,012	21.21%	16,935,700	21.18%	339,312	2.00%
721 전입금	14,459,244	17.76%	14,119,932	17.66%	339,312	2.40%
722 예탁금및예수금	2,815,768	3.46%	2,815,768	3.52%	0	0.00%