

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	19,596,780	100.00%	13,825,648	100.00%	5,771,132	41.74%
200 세외수입	4,467,433	22.80%	4,467,433	32.31%	0	0.00%
210 경상적세외수입	366,369	1.87%	366,369	2.65%	0	0.00%
212 사용료수입	216,230	1.10%	216,230	1.56%	0	0.00%
213 수수료수입	130,080	0.66%	130,080	0.94%	0	0.00%
216 이자수입	20,059	0.10%	20,059	0.15%	0	0.00%
220 임시적세외수입	1,306,614	6.67%	1,306,614	9.45%	0	0.00%
224 기타수입	1,200	0.01%	1,200	0.01%	0	0.00%
225 지난해도수입	1,305,414	6.66%	1,305,414	9.44%	0	0.00%
230 지방행정제재·부과금	2,794,450	14.26%	2,794,450	20.21%	0	0.00%
231 과징금	105,800	0.54%	105,800	0.77%	0	0.00%
234 과태료	2,248,650	11.47%	2,248,650	16.26%	0	0.00%
236 부담금	440,000	2.25%	440,000	3.18%	0	0.00%
400 조정교부금등	20,000	0.10%	0	0.00%	20,000	순증
420 시·군조정교부금등	20,000	0.10%	0	0.00%	20,000	순증
421 시·군조정교부금등	20,000	0.10%	0	0.00%	20,000	순증
500 보조금	3,135,232	16.00%	2,080,933	15.05%	1,054,299	50.66%
510 국고보조금등	1,232,028	6.29%	1,232,199	8.91%	△171	△0.01%
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520 시·도비보조금등	1,903,204	9.71%	848,734	6.14%	1,054,470	124.24%
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700 보전수입등및내부거래	11,974,115	61.10%	7,277,282	52.64%	4,696,833	64.54%
710 보전수입등	2,851,571	14.55%	638,825	4.62%	2,212,746	346.38%
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720 내부거래	9,122,544	46.55%	6,638,457	48.02%	2,484,087	37.42%
721 전입금	9,105,753	46.47%	6,621,666	47.89%	2,484,087	37.51%
722 예탁금및예수금	16,791	0.09%	16,791	0.12%	0	0.00%