

세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	79,955,484	100.00%	74,293,291	100.00%	5,662,193	7.62%
200 세외수입	42,484,542	53.14%	42,299,542	56.94%	185,000	0.44%
210 경상적세외수입	40,279,207	50.38%	40,129,207	54.01%	150,000	0.37%
211 재산임대수입	105,304	0.13%	105,304	0.14%	0	0.00%
212 사용료수입	37,313,259	46.67%	37,313,259	50.22%	0	0.00%
213 수수료수입	76,188	0.10%	76,188	0.10%	0	0.00%
214 사업수입	2,490,281	3.11%	2,490,281	3.35%	0	0.00%
216 이자수입	294,175	0.37%	144,175	0.19%	150,000	104.04%
220 임시적세외수입	950,000	1.19%	915,000	1.23%	35,000	3.83%
221 재산매각수입	15,000	0.02%	15,000	0.02%	0	0.00%
225 지난년도수입	935,000	1.17%	900,000	1.21%	35,000	3.89%
230 지방행정제재·부과금	1,255,335	1.57%	1,255,335	1.69%	0	0.00%
236 부담금	1,255,335	1.57%	1,255,335	1.69%	0	0.00%
500 보조금	15,230,100	19.05%	13,530,100	18.21%	1,700,000	12.56%
510 국고보조금등	14,898,000	18.63%	13,223,000	17.80%	1,675,000	12.67%
511 국고보조금등	14,898,000	18.63%	13,223,000	17.80%	1,675,000	12.67%
520 시·도비보조금등	332,100	0.42%	307,100	0.41%	25,000	8.14%
521 시·도비보조금등	332,100	0.42%	307,100	0.41%	25,000	8.14%
700 보전수입등및내부거래	22,240,842	27.82%	18,463,649	24.85%	3,777,193	20.46%
710 보전수입등	5,305,142	6.64%	1,814,578	2.44%	3,490,564	192.36%
711 잉여금	5,305,142	6.64%	1,814,578	2.44%	3,490,564	192.36%
720 내부거래	16,935,700	21.18%	16,649,071	22.41%	286,629	1.72%
721 전입금	14,119,932	17.66%	13,833,303	18.62%	286,629	2.07%
722 예탁금및예수금	2,815,768	3.52%	2,815,768	3.79%	0	0.00%