

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,825,648	100.00%	12,688,404	100.00%	1,137,244	8.96%
200 세외수입	4,467,433	32.31%	4,467,433	35.21%	0	0.00%
210 경상적세외수입	366,369	2.65%	366,369	2.89%	0	0.00%
212 사용료수입	216,230	1.56%	216,230	1.70%	0	0.00%
213 수수료수입	130,080	0.94%	130,080	1.03%	0	0.00%
216 이자수입	20,059	0.15%	20,059	0.16%	0	0.00%
220 임시적세외수입	1,306,614	9.45%	1,306,614	10.30%	0	0.00%
224 기타수입	1,200	0.01%	1,200	0.01%	0	0.00%
225 지난년도수입	1,305,414	9.44%	1,305,414	10.29%	0	0.00%
230 지방행정제재·부과금	2,794,450	20.21%	2,794,450	22.02%	0	0.00%
231 과징금	105,800	0.77%	105,800	0.83%	0	0.00%
234 과태료	2,248,650	16.26%	2,248,650	17.72%	0	0.00%
236 부담금	440,000	3.18%	440,000	3.47%	0	0.00%
500 보조금	2,080,933	15.05%	1,559,610	12.29%	521,323	33.43%
510 국고보조금등	1,232,199	8.91%	1,194,874	9.42%	37,325	3.12%
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520 시·도비보조금등	848,734	6.14%	364,736	2.87%	483,998	132.70%
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700 보전수입등및내부거래	7,277,282	52.64%	6,661,361	52.50%	615,921	9.25%
710 보전수입등	638,825	4.62%	59,526	0.47%	579,299	973.19%
711 잉여금	638,825	4.62%	59,526	0.47%	579,299	973.19%
720 내부거래	6,638,457	48.02%	6,601,835	52.03%	36,622	0.55%
721 전입금	6,621,666	47.89%	6,585,044	51.90%	36,622	0.56%
722 예탁금및예수금	16,791	0.12%	16,791	0.13%	0	0.00%