

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	12,691,927	100.00%	17,192,471	100.00%	△4,500,544	△26.18%
200 세외수입	4,444,124	35.02%	4,088,157	23.78%	355,967	8.71%
210 경상적세외수입	381,580	3.01%	396,213	2.30%	△14,633	△3.69%
212 사용료수입	216,230	1.70%	216,230	1.26%	0	0.00%
213 수수료수입	144,600	1.14%	155,640	0.91%	△11,040	△7.09%
216 이자수입	20,750	0.16%	24,343	0.14%	△3,593	△14.76%
220 임시적세외수입	726,584	5.72%	726,584	4.23%	0	0.00%
224 기타수입	770	0.01%	770	0.00%	0	0.00%
225 지난년도수입	725,814	5.72%	725,814	4.22%	0	0.00%
230 지방행정제재·부과금	3,335,960	26.28%	2,965,360	17.25%	370,600	12.50%
231 과징금	75,600	0.60%	87,600	0.51%	△12,000	△13.70%
234 과태료	2,820,360	22.22%	2,437,760	14.18%	382,600	15.69%
236 부담금	440,000	3.47%	440,000	2.56%	0	0.00%
500 보조금	690,049	5.44%	3,238,683	18.84%	△2,548,634	△78.69%
510 국고보조금등	563,427	4.44%	2,175,898	12.66%	△1,612,471	△74.11%
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520 시·도비보조금등	126,622	1.00%	1,062,785	6.18%	△936,163	△88.09%
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700 보전수입등및내부거래	7,557,754	59.55%	9,865,631	57.38%	△2,307,877	△23.39%
710 보전수입등	75,071	0.59%	543,013	3.16%	△467,942	△86.18%
711 잉여금	75,071	0.59%	543,013	3.16%	△467,942	△86.18%
720 내부거래	7,482,683	58.96%	9,322,618	54.23%	△1,839,935	△19.74%
721 전입금	7,471,533	58.87%	9,313,292	54.17%	△1,841,759	△19.78%
722 예탁금및예수금	11,150	0.09%	9,326	0.05%	1,824	19.56%