

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	949,630,701	100.00%	890,098,593	100.00%	59,532,108	6.69%
100 지방세수입	123,540,000	13.01%	119,350,000	13.41%	4,190,000	3.51%
110 지방세	123,540,000	13.01%	119,350,000	13.41%	4,190,000	3.51%
111 보통세	120,740,000	12.71%	116,880,000	13.13%	3,860,000	3.30%
113 지난년도수입	2,800,000	0.29%	2,470,000	0.28%	330,000	13.36%
200 세외수입	85,753,701	9.03%	69,502,729	7.81%	16,250,972	23.38%
210 경상적세외수입	55,133,814	5.81%	54,900,754	6.17%	233,060	0.42%
211 재산임대수입	900,533	0.09%	738,304	0.08%	162,229	21.97%
212 사용료수입	40,018,150	4.21%	40,725,524	4.58%	△707,374	△1.74%
213 수수료수입	6,185,462	0.65%	5,907,713	0.66%	277,749	4.70%
214 사업수입	2,896,779	0.31%	2,922,529	0.33%	△25,750	△0.88%
215 징수교부금수입	1,822,140	0.19%	1,771,640	0.20%	50,500	2.85%
216 이자수입	3,310,750	0.35%	2,835,044	0.32%	475,706	16.78%
220 임시적세외수입	25,526,047	2.69%	8,663,770	0.97%	16,862,277	194.63%
221 재산매각수입	13,910,000	1.46%	910,000	0.10%	13,000,000	1428.57%
222 자치단체간부담금	611,124	0.06%	595,255	0.07%	15,869	2.67%
223 보조금반환수입	16,000	0.00%	0	0.00%	16,000	순증
224 기타수입	7,555,391	0.80%	4,864,153	0.55%	2,691,238	55.33%
225 지난년도수입	3,433,532	0.36%	2,294,362	0.26%	1,139,170	49.65%
230 지방행정제재·부과금	5,093,840	0.54%	5,938,205	0.67%	△844,365	△14.22%
231 과징금	219,100	0.02%	236,900	0.03%	△17,800	△7.51%
234 과태료	3,101,260	0.33%	2,755,660	0.31%	345,600	12.54%
236 부담금	1,773,480	0.19%	2,945,645	0.33%	△1,172,165	△39.79%
300 지방교부세	296,700,000	31.24%	269,673,000	30.30%	27,027,000	10.02%
310 지방교부세	296,700,000	31.24%	269,673,000	30.30%	27,027,000	10.02%
311 지방교부세	296,700,000	31.24%	269,673,000	30.30%	27,027,000	10.02%
400 조정교부금등	24,501,690	2.58%	22,873,590	2.57%	1,628,100	7.12%
420 시·군조정교부금등	24,501,690	2.58%	22,873,590	2.57%	1,628,100	7.12%
421 시·군조정교부금등	24,501,690	2.58%	22,873,590	2.57%	1,628,100	7.12%
500 보조금	354,665,726	37.35%	364,780,616	40.98%	△10,114,890	△2.77%
510 국고보조금등	263,456,255	27.74%	283,918,283	31.90%	△20,462,028	△7.21%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
520 시·도비보조금등	91,209,471	9.60%	80,862,333	9.08%	10,347,138	12.80%
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700 보전수입등및내부거래	64,469,584	6.79%	43,918,658	4.93%	20,550,926	46.79%
710 보전수입등	28,763,904	3.03%	17,536,636	1.97%	11,227,268	64.02%
711 잉여금	28,763,904	3.03%	17,536,636	1.97%	11,227,268	64.02%
720 내부거래	35,705,680	3.76%	26,382,022	2.96%	9,323,658	35.34%
721 전입금	33,164,344	3.49%	25,789,110	2.90%	7,375,234	28.60%
722 예탁금및예수금	2,541,336	0.27%	592,912	0.07%	1,948,424	328.62%